

McLEAN COUNTY SCHOOLS DISTRICT FACILITY PLAN

WAIVER, June, 2017 - EXTEND THE DFP TO OCT., 2021

NEXT DFP DUE: OCTOBER 2021

PLAN OF SCHOOL ORGANIZATION

1. Current Plan P-5, 6-8, 9-12
2. Long Range Plan P-5, 6-8, 9-12

			2013 Student Enrollment Capacity
SCHOOL CENTERS			
1. Secondary			
a. McLean County High School	Permanent	9-12 Center	497/782
2. Middle			
a. McLean County Middle School	Permanent	6-8 Center	333/500
3. Elementary			
a. Calhoun Elementary School	Permanent	P-5 Center	340/282
b. Livermore Elementary School	Permanent	P-5 Center	315/575
c. Sacramento Elementary School	Permanent	P-5 Center	146/340

CAPITAL CONSTRUCTION PRIORITIES (Schedule after the 2015 Biennium)

- 2c. Major renovation/additions of educational facilities; including expansions, kitchens, cafeterias, libraries, administrative areas, auditoriums, and gymnasiums.

			Eff. %	Cost Est.
1. McLean County High School (Open Concept)	113,480 sf.			
Major Renovations Include; Security Entrance & Upgrades, Doors & Hardware, ADA Upgrades, Separation of Bus/Car traffic, Site Drainage, Exterior masonry tuck pointing, Roofing, Gutters, Downspouts, Floor finishes due to slab moisture, Interior Finishes & Casework, Band & Computer Room Ceilings, Plumbing Fixtures, Kitchen Equipment, Windows, HVAC Controls, Electrical Distribution Panels, Plumbing Line System. Renovate Interior Space to place permanent walls due to Open Concept.				
				\$12,171,552
2. Calhoun Elementary School	60,541 sf.			
Major Renovation Include; Security Entrances & Upgrades, Site Lighting, Handrails, ADA Upgrades, Flooring, Paint in 1958, 77 Classrooms, Flooring for Music Room; Lighting, Ceilings, Insulation, Plumbing Fixtures, Fixed Equipment in Gymnasium; Kitchen Lighting, Cafeteria Flooring, Restroom Renovations.				
Construct: 4 Resource Classrooms	300 sf.	1,200 sf.	74%	\$1,285,346
				\$347,838
3. Livermore Elementary School	53,187 sf.			
Major Renovations Include; Security Entrances & Upgrades, Handrails, ADA Upgrades, Roofing, Gutters, Downspouts, Flashing, Sealants, Canopies/Walkway Covers, Interior Finishes, Doors & Hardware, Fixed Equipment & Casework, Gymnasium Lighting, Insulation & Ceilings. Renovate existing Administration S.F. into fully functional, regulation Administration Suite.				
				\$1,224,355
Construct: 1 Admin. Suite Addition	80 sf.	80 sf.	74%	\$23,189

4. Sacramento Elementary School	35,324 sf.		
Major Renovations Include; Security Entrances & Upgrades, Fire Suppression System in Gymnasium, Handrails, Site Drainage, Exterior Wall Tuck Pointing, Media Center Fixed Equipment, Lighting, Ceilings, Insulation, Plumbing Fixtures, Flooring, Fixed Equipment, HVAC & Controls in Gymnasium, Kitchen Plumbing fixtures. Roofing on lower portion & gymnasium.			
			\$1,371,833

2e. Renovation to upgrade all existing facilities to meet the most current life safety requirements of the Kentucky

Building Code.	Eff. %	Cost Est.
1. District Wide Security Upgrades and Entrance Vestibules		
Renovation to include; District Wide Security Access Control, Security Vestibule Entrances and Camera System Upgrades		\$187,500

CAPITAL CONSTRUCTION PRIORITIES (Regardless of Schedule)

4. Management support areas; Construct, acquisition, or renovation of central offices, bus garages, or central stores

		Eff. %	Cost Est.
1. Central Office			
Construct: Construct a new central office facility.	8,000 sf.	74%	\$2,347,027
2. Central Storage / Maintenance Facility			
Construct: Construct a new central storage facility.	7,500 sf.	74%	\$1,198,986
3. Central Bus Garage	5,656 sf.		
Major Renovations to Include; Emergency Lighting, Fire Alarm, ADA Upgrades, Doors & Hardware, Canopies/Walkway Covers, Lighting fixtures, Vehicle Exhaust System, Ventilation & Controls, Replacement of in-ground fuel tank w/ above ground compliant tank, Site Drainage.			
			\$245,411

DISTRICT NEED **\$20,403,038**

5. Discretionary Construction Projects; Functional Centers; Improvements by new construction or renovation.

Estimated Costs of these projects will not be included in the FACILITY NEEDS ASSESSMENT TOTAL.

1. McLean County High School - Replace Visitor Bleachers at Football Field	\$125,000
2. McLean County Middle School - Site Drainage, Parking Repairs	\$320,000